

TITUS COUNTY
BUDGET AMENDMENT

NUMBER 34

DATE 8/24/2020

FYE 9/30/2020

Precincts 1, 2, 3, and 4

ACCOUNT DESCRIPTION	ACCOUNT NUMBER	CURRENT BUDGET AMOUNT	AMOUNT OF AMENDMENT	ENDING BUDGET AMOUNT	REASON FOR ADMENDMENT
Other Road Materials	021-611-332	254,897	(2,500)	252,397	To increase funds available in the line item
Shared Equipment Repairs	021-611-365	8,500	2,500	11,000	in each precinct to fund repairs to shared equipment with offsetting decrease to other
Contingency	022-612-496	33,387	(2,500)	30,887	road materials or contingency resulting in
Shared Equipment Repairs	022-612-365	8,500	2,500	11,000	no change to overall precinct budgets.
Contingency	023-613-496	136,928	(2,500)	134,428	
Shared Equipment Repairs	023-613-365	8,500	2,500	11,000	
Contingency	024-614-496	165,522	(2,500)	168,022	
Shared Equipment Repairs	024-614-365	8,500	2,500	11,000	

B. Lee

APPROVED IN COMMISSIONER'S COURT

Barbara Shuckert

COUNTY AUDITOR

Commissioners

REQUESTED BY

TITUS COUNTY
BUDGET AMENDMENT

NUMBER 35

DATE 8/24/2020

FYE 9/30/2020

Precinct #2 - John Fitch

ACCOUNT DESCRIPTION	ACCOUNT NUMBER	CURRENT BUDGET AMOUNT	AMOUNT OF AMENDMENT	ENDING BUDGET AMOUNT	REASON FOR ADMENDMENT
Road Oil	022-612-333	112,000.00	(21,000.00)	91,000.00	To increase funds available in the capital
Capital Outlay	022-612-570	6,440.00	11,000.00	17,440.00	outlay line item for purchase of front end
Repairs	022-612-360	17,000.00	10,000.00	27,000.00	loader attachment for tractor that is already
					owned. To increase funds available in the
					repairs line item to cover the cost of repairs.
					Both of these items are funded with an
					offsetting decrease in road oil resulting in
					no change to the overall precinct budget.

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APPROVED IN COMMISSIONER'S COURT

Barbara Shurket

COUNTY AUDITOR

John Fitch

REQUESTED BY

TITUS COUNTY
BUDGET AMENDMENT

NUMBER

36

DATE 8/24/2020

FYE 9/30/2020

059 - Commissary Fund, Sheriff Tim Ingram

ACCOUNT DESCRIPTION	ACCOUNT NUMBER	CURRENT BUDGET AMOUNT	AMOUNT OF AMENDMENT	ENDING BUDGET AMOUNT	REASON FOR ADMENDMENT
Prisoner Uniforms	059-512-480	2,000.00	(500.00)	1,500.00	To increase funds available in the recreation
Recreation Supplies	059-512-371	3,000.00	500.00	3,500.00	supplies line item with an offsetting decrease
					to the prisoner uniforms line item resulting
					in no change to the overall commissary budget.

B Lee

APPROVED IN COMMISSIONER'S COURT

Barbara Shurbet

COUNTY AUDITOR

Tim Ingram

REQUESTED BY

TITUS COUNTY
BUDGET AMENDMENT

NUMBER

37


DATE 8/24/2020

FYE 9/30/2020

Fund 031 - HAVA Security Grant - Pam Holmes
Fund 010 - Match for Security Grant

ACCOUNT DESCRIPTION	ACCOUNT NUMBER	CURRENT BUDGET AMOUNT	AMOUNT OF AMENDMENT	ENDING BUDGET AMOUNT	REASON FOR ADMENDMENT
Security Grant Revenues	031-333-100	-	(80,000)	(80,000)	To set up the grant budget for the Help
Election Security	031-499-000	-	80,000	80,000	Americans Vote Act for election security
					based on the funds received August 11, 2020.
Election Security	031-499-000	80,000.00	8,000.00	88,000.00	To set up budget for the match that is required
Transfer in Gen County	031-390-100	-	(8,000.00)	8,000.00	in order to receive this Security Grant. The
Gen County Contingency	010-409-495	268,859.00	(8,000.00)	260,859.00	match was approved in commissioners'
Transfer to HAVA Security	010-409-573	-	8,000.00	8,000.00	court on June 8, 2020.


APPROVED IN COMMISSIONER'S COURT


COUNTY AUDITOR


REQUESTED BY